

## **COMMITTEE ON RULES**

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • *www.guamlegislature.com* E-mail: *roryforguam@gmail.com* • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio CHAIRPERSON MAJORITY LEADER

December 24, 2015

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Mary C. Torres MINORITY MEMBER <u>Memorandum</u>

To:

**Rennae Meno** *Clerk of the Legislature* 

From:

**Senator Rory J. Respicio** *Majority Leader & Rules Chair* 

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes and fiscal note waivers are issued on the bills as introduced.

## **FISCAL NOTES:**

Bill No. 213-33(COR) Bill No. 214-33(COR) Bill No. 215-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

## Bureau of Budget & Management Research Fiscal Note of Bill No. <u>214-33 (COR)</u>

AN ACT TO APPROPRIATE THREE HUNDRED THOUSAND DOLLARS (\$300,000.00) FROM FUNDS RESERVED IN SECTION 2 OF P.L. 33-19 TO THE DEPARTMENT OF PUBLIC WORKS FOR THE REPAIR OF THE UMATAC BRIDGE TOWERS IN ANTICIPATION OF THE 12TH FESTIVAL OF PACIFIC ARTS.

Dèpartment//	Agency Appropriation Information	
Dept./Agency Affected: Public Works	Dept/Agency Head: Glenn Leon Guerrero	
Department's General Fund (GF) appropriation(s) to date		6,732,115
Department's Other Fund (Specify) appropriation(s) to da	te: Guam/Territorial Highway Fund	12,226,118
Total Department/Agency Appropriation(s) to date:		\$18,958,233

Fund Source Information of Proposed Appropriation					
	General Fund:	Guam Preservation Trust	Total:		
FY 2015 Unreserved Fund Balance		\$0	\$0		
FY 2016 Adopted Revenues	\$0	\$0	\$0		
FY 2016 Appro. (P.L. 33-66 thru )	\$0	\$0	\$0		
Sub-total:	\$0	\$0	\$0		
Less appropriation in Bill	\$0	\$0	\$0		
Total:	\$0	\$0	\$0		

		Estin	nated Fiscal Impact	of Bill	R TELEVISION	
	One Full Fiscal Year	For Remainder of FY 2016 (if applicable) /	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$0	\$0	\$0	\$0	\$
Guam Preservation Trust	1/	IJ	1/	1/	1/	1
Total	1/	1/	1/	1/	1/	

1. Does the bin contain revenue generating provisions:		1 1	165	IM	DPL
If Yes, see attachment					
2. Is amount appropriated adequate to fund the intent of the appropriation? /	/ N/A	/X/	Yes	11	No
If no, what is the additional amount required? \$ 1/ /	/ N/A				
3. Does the Bill establish a new program/agency?		11	Yes	/X/	No
If yes, will the program duplicate existing programs/agencies? /	/ N/A	11	Yes	/X/	No
Is there a federal mandate to establish the program/agency?		11	Yes	/X/	No
4. Will the enactment of this Bill require new physical facilities?		11	Yes	/X/	No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:			Yes	11	No
/ / Requested agency comments not received by due date / / Oth	ier:				

DEC 21 2015 prin Date: 12/18/15 Analyst:\_ Angela S. Flores, BMA IV vo, Director

## Footnotes: 1/

Enactment of the proposed legislation appropriates \$300,000 from the \$1 Million authorized under Section 2 of P.L. 33-19, from the Guam Preservation Trust for the demolition of the Manuel F.L. Guerrero Administration Building, to include landscaping, planting of grass, shrubs and trees, lighting, walkways, sidewalks, park benches and amenities, and a monument memorial. Documentation as to the completion of such project pursuant to P.L. 33-19 is currently not available from the Department of Public Works. And based on information from the Guam Preservation Trust, \$345,086.91 is obligated for the demolition, removal, disposal of debris and materials. However, costs for landscaping and construction of the monument are yet to be determined. As such, the fund source in the Bill may not be viable to fund the proposed legislation. It is noted however, that the amount identified of \$300,000 to meet the objective of the Bill, may be sufficient, as it represents an increase of \$27,000 over the \$273,000 based on Bill No. 156-33 (LS) which is to also address the repair of the Umatac Bridge.